



Re: EPA Clean Water Tribal Set Aside - Washoe Sewer Feasibility Study  
Project, agreement number: CI-00T26801-0 Request of budget Modification

Erskine Benjamin to: Marie Barry

05/13/2010 09:08 AM

Cc: "Denice Morphew", "Debi Jones", GwenL Brown, Linda Reeves,  
Loretta Vanegas

Marie Barry	EPA Clean Water Tribal Set Aside - Washoe Sewer Feasibility Study Project,
Erskine Benjamin	Good Morning Marie, I am approving the budget request that was subm

Good Morning Marie,

I am approving the budget request that was submitted. To recap, the following budget changes are being requested for the project entitled Clean Water Tribal Set Aside - Washoe Sewer Feasibility Study (CI-00T26801):

1. Reduction in personnel and thus a reduction in personnel /fringe expenses
2. Reduction in travel and thus a reduction in travel expenses
3. Increase in contractual services and thus an increase in contractual expenses
4. Reduction in miscellaneous (i.e. other) and thus a reduction in "other" expenses

If there are any discrepancies, then please let me know so that my documentation for this grant award can be updated accordingly.

Thanks for your patience and I look forward to meeting you soon!

Erskine D. Benjamin II | Environmental Engineer  
Water Division | Tribal Office (WTR-10)  
Environmental Protection Agency | Region 9  
75 Hawthorne Street | San Francisco, CA 94105  
415.972.3561 Office | 415.947.3537 Fax

"Marie Barry" Hi Erskine,

04/30/2010 05:20:59 PM

From: "Marie Barry" <marie.barry@washoetribe.us>  
To: Erskine Benjamin/R9/USEPA/US@EPA  
Cc: Loretta Vanegas/R9/USEPA/US@EPA, Linda Reeves/R9/USEPA/US@EPA, "Denice Morphew" <denice.morphew@washoetribe.us>, GwenL Brown/R9/USEPA/US@EPA, "Debi Jones" <djones@washoetanf.org>  
Date: 04/30/2010 05:20 PM  
Subject: EPA Clean Water Tribal Set Aside - Washoe Sewer Feasibility Study Project, agreement number: CI-00T26801-0 Request of budget Modification

Hi Erskine,

I thought that I had sent you a request for a budget modification for the Washoe Agreement listed above a

week or so ago but have not heard back from you. It is necessary for the budget modifications to have a contractor video the lines – it is cost prohibitive for us to purchase the equipment and conduct the videoing like we first thought. Please contact me if you have any questions the amended budget is attached (tab CWA 518 Rev). We have the RFQ completed and are waiting for your modification approval to send out and start the contracting process. Thanks and have a great weekend, Marie

*Marie Barry, Environmental Program Director  
Washoe Tribe of Nevada & California  
919 Highway 395 South, Gardnerville, NV 89410  
Phone: 775.265.8682 Fax: 775.265.3211  
Email: [Marie.Barry@washoetribe.us](mailto:Marie.Barry@washoetribe.us)*



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[attachment "EPA CWA 518c Tribal Set-Aside.xls" deleted by Erskine Benjamin/R9/USEPA/US]

Washoe Tribe of Nevada California  
EPA CWA 518c Tribal Set-Aside  
Revised Budget

Personnel	Calculation	Request
FTE Environmental Programs Director	\$44.25 x 20 hours	885
Environmental Specialist II	\$23.38 x 102 hours	2,385
Washoe Utilities Management Authority Technician II	\$21.25 x 150 hours	3,188
Administrative Assistant	\$17.57 x 20 hours	351
<b>Subtotal Personnel</b>		<b>6,809</b>
<b>Fringe Benefits</b>		
FICA	0.0765	521
SUTA	0.018	123
SIIS	0.0221	150
Health Insurance	\$578.00/mo x 3 months	1,734
Retirement Benefit	0.06	409
Vacation Liability	0.06	409
<b>Subtotal Fringe</b>		<b>3,346</b>
<b>Total Personnel and Fringe</b>		<b>10,154</b>
<b>Travel</b>		
Local Travel	500 x .50	500
<b>Subtotal Travel</b>		<b>500</b>
<b>Supplies</b>		
Departmental Supplies	\$20.83/mo x 12	250
<b>Subtotal Supplies</b>		<b>250</b>
<b>Contractual</b>		
Contractor	Line inspections and videoing	35,000
<b>Subtotal Contractual</b>		<b>35,000</b>
<b>Other</b>		
Communications/ Maintenance, operations and repairs	Telephone, internet, mail, etc.	2,556
<b>Subtotal Other</b>		<b>2,556</b>
<b>Total Other Charges</b>		<b>2,556</b>
Indirect Charges	11.44% of direct costs minus contractual and equipment	1,540
<b>Total Program Cost</b>		<b>50,000</b>